

ANNUAL REPORT

2024

Inspiring Hope, Health,
and Well-being



TOUCHSTONE

mental health



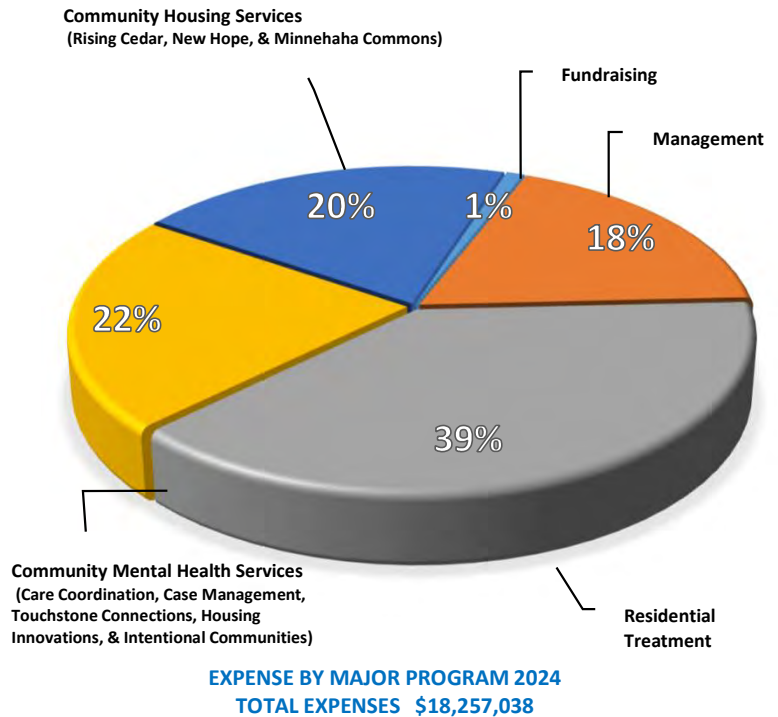
www.touchstonemh.org

Touchstone Mental Health 2024 Financial Overview

BALANCE SHEET

Assets	
Current Assets	
Cash and Cash Equivalents	\$ 2,513,541
Receivables, Net	
Accounts	\$ 1,373,333
Grants	\$ 309,157
Promises to Give - Leased Space	\$ 65,450
Operating Lease - Right of Use - Current	\$ 215,028
Prepaid Rents	\$ 17,808
Prepaid Expenses	\$ 191,510
Total Current Assets	\$ 4,685,827
Property and Equipment, Net	\$ 4,905,623
Other Assets	
Investments	\$ 88,355
Promise to Give, Leased Space	\$ 490,875
Prepaid Rent, Net	\$ 133,556
Other Assets	\$ 227,137
Deposits	\$ 2,749
Operating Lease - Right of Use - LT	\$ 1,090,613
Total Other Assets	\$ 2,033,285
Total Assets	\$ 11,624,735

Liabilities and Net Assets	
Current Liabilities	
Current Maturities of Long-Term Debt	\$ 60,468
Lease Liabilities, Current Portion	\$ 215,028
Accounts Payable	\$ 186,833
Accrued Expense	\$ 742,452
Total Current Liabilities	\$ 1,204,781
Long Term Liabilities	\$ 3,067,117
Net Assets	
Board Designated Reserve	\$ 4,126,840
Without Donor Restriction	\$ 2,518,798
With Donor Restriction	\$ 707,199
Total Net Assets	\$ 7,352,837
Total Liabilities and Net Assets	\$ 11,624,735



STATEMENT OF ACTIVITIES

Support and Revenue	
Net Program Service Fees	\$ 15,054,393
Rent and Utilities	\$ 2,025,109
Investment Income	\$ 50,503
Grants	\$ 912,156
Contributions	\$ 150,429
Donated Non-financial Assets	\$ 43,112
Other	\$ 97,035
Loss on Disposal of Property & Equipment	\$ (227,316)
Total Support and Revenue	\$ 18,105,421

Expenses	
Program Services	\$ 14,745,523
Management and General	\$ 3,340,831
Fundraising	\$ 170,684
Total Expenses	\$ 18,257,038

Change in Net Assets	\$ (151,617)
Net Assets, Beginning of Year	\$ 7,504,454
Net Assets, End of Year	\$ 7,352,837

2024 Impact

5.3 Years

Average Length of Tenancy for
Rising Cedar Residents

331 People

Engaged in Housing Services
2.45 Years Average Length of Tenancy

89%

Community Mental Health Participants
Avoided Hospitalization

764 People

Provided Case Management
Services in Hennepin and
Dakota County

63%

Successfully Completed
Intensive Residential Treatment
Services

52 People

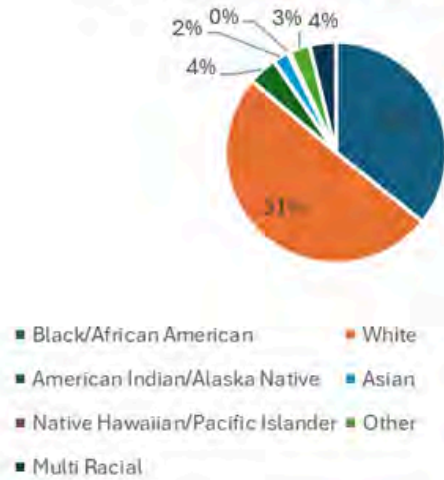
Found Housing with
Touchstone Support

Housing Support administered to
105 people

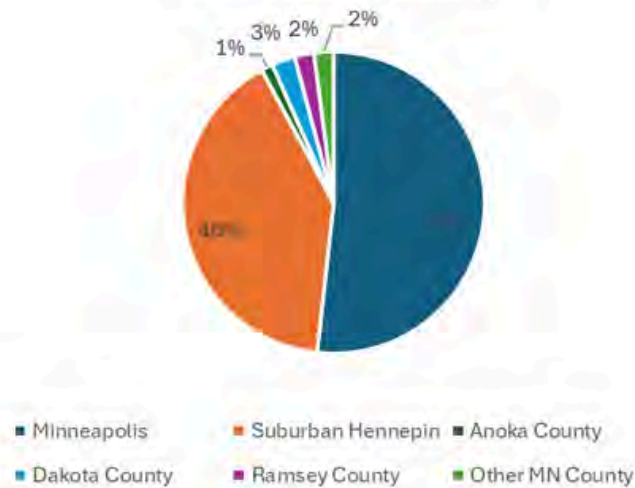


Demographics of Individuals served

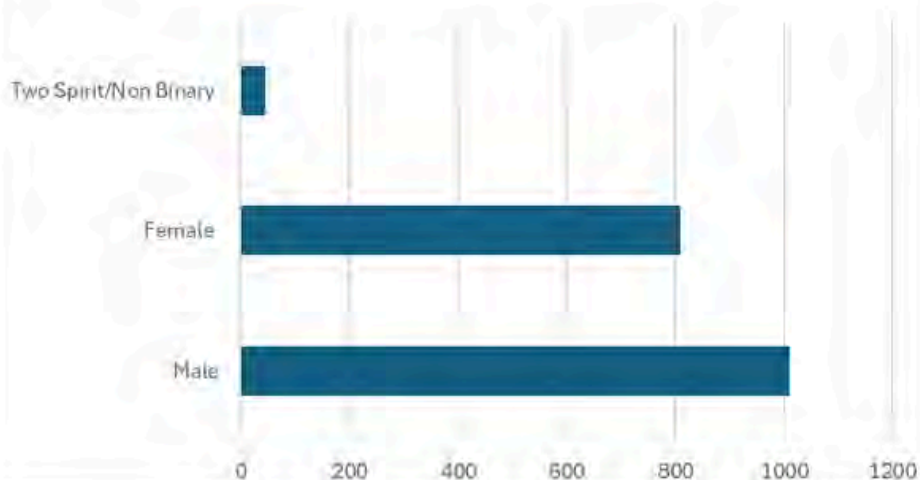
Participants by Race served in 2024



Participants by County



Participants by Gender served in 2024



Thank You to Our Generous Donors

We are deeply grateful to the individuals, families, foundations, and businesses who contributed to Touchstone Mental Health in 2024. Your generosity fuels hope, health, and healing for people living with mental illness.

Every effort has been made to ensure the accuracy of this donor listing. If you notice an error or omission, please contact us at fundraising@touchstonemh.org or 612-874-6409 so we can make corrections.

Gifts \$1000+

Anonymous

ACET, Inc.

AgriBank FCB

Avison Young

Tom Berg

Sarah Brew

Bethany Burzynski

Bremer Bank

Paul and Ann Capeder Family Fund

Choice Bank

Christine Clifford

Connelly Family Charitable Fund

Delta Dental of Minnesota

Timothy Dykstal

John Finn

Flannery Construction

Brenden Forte

Genoa Healthcare

JP Morgan Chase

Landon Group

Russell T. Lund Charitable Trust

Barb McQuillan

Marsh & McLennan Agency

Mary and Ken Sutherland

Medica

Minneapolis Regional Chamber

Minnesota Brewery Running Series

Property Solutions & Services, Inc

J. Thomas and Janet Rajala Nelson Fund

Sanchayita Ray

Richter Family Foundation

SFM Mutual Insurance Company

Solhem

SUCCESS Computer Consulting

Ron and Cathy Sams Charitable Account

Sjaastad Family Charitable Fund

Ellie Skelton & Tony Thomas

Renee Svoboda

Peter Flint and Janice Symchych

Williams Donor Advised Fund

UCare

US Bank

Mark Vertelney

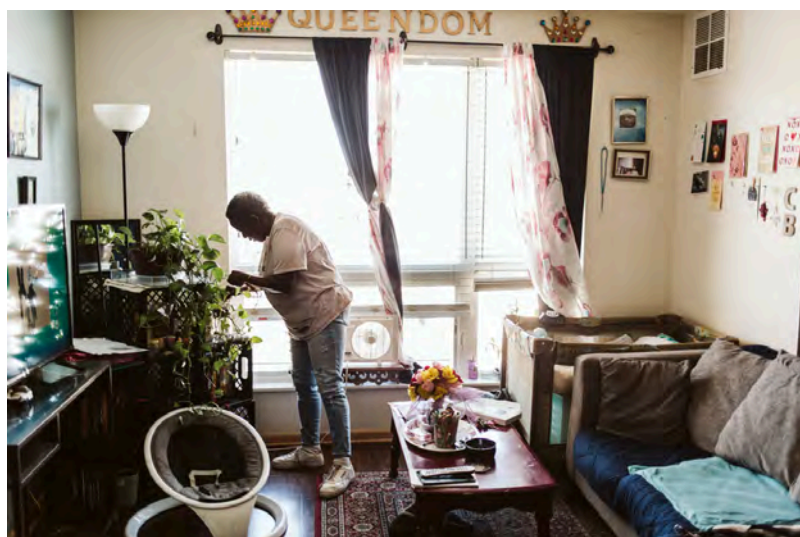
Victoria Yepez

Mary Zbikowski Fund

Gifts \$999-\$500

Anonymous
Affinity Plus Federal Credit Union
Angela Bickett
Anne Boone
Asher Gavzy
Best Buy
Cambria Fladager
Chris Tomshine
Chris Westergaard
Credible Behavioral Health
Darin McDonald
David and Kathryn McGraw-Schuchman
Don Schwartz
Gerald Semmler
Hilary Marden-Resnik
Hugh and Laurie Aylward
Jamie Kell
Jay Stave
Jeanette Rosand
John and Julie Peterson
John Fritz
John Zakelj and Bonnie Watkins
Kari Scanlon
Kathleen Whiteford
Kevin Kile
Lisa Olson
Lyndsay Capeder
M Health Fairview
Marlyn and Lorrie Johnson

Maureen Flynn
Metro Sales
Michelle and Paul Haik
Sara Mohn and Bill Schultz
Taft Law
Taylor Ina
Teri Rooney
UnitedHealth Group
Watson-Forsberg



"Touchstone Mental Health has given me a validating and hands on learning experience that has deepened by understanding of mental health work. I've felt truly seen and supported throughout the apprenticeship, and I'm incredibly grateful for the opportunity to grow both personally and professionally."

Daisy, Mental Health Apprenticeship Program

Gifts \$499 or less

Alison Plavin
Ally Thorsen
Amanda and Mark Tempel
Andrea Purvis
Andrea Roland
Anelise Sawkins
Angie Graves
Ann King
Anna Dralle
Anonymous
AnTonia Johnson
Barbara Johnson
Ben Crowe
Brian Call
Bryan and Cheryl Larson
C Scott Kammer
Cammy Skalla
Carlson Printing Company
Carmen O'Halloran
Carolyn Forster
Carrie Webber
Catherine Wassberg
Cathy Rucci
Cheryl Davidson
Chris Becker
Christi Newell
Christopher Sanstead
Colleen Talbert
Courtney Rooney
Creating Healthier Communities
Cristen Purdy
Cynthia Schipper
Dan McCarvel
Dan Schuchman
David and Leia Burzynski
David Carlson
David Eccher
David Ingalsbe
David Miller
Debbie Vertelney
Deborah Ferry

Debra Zorn
Delphine Nana
Denise Jones
Dion Muchow
Eric Grumdahl
Erik Nelson
Evan Labonte
Evan Loenser
Fair State Brewing Cooperative
Frances Schmitz
Gail Bunge
Gail Sell
Gena Braaten
Greg Hanley
Heather Pett Taylor
Heidi Hustoft
Heidi Interdonato
Heidi Volkart
Holly Lund
Jacob Bjorgaard
Jamal Adam
Jamey Flannery
Jamie Galbreath
Jamil and Rehana Tareen
Jane Welter-Nolan
Janet Stroup
Jean Quam
Jean Schroeder
Jeffrey and Rebecca Maciej
Jennifer Arndt-Johnson
Jesse Lipson
Jim Gudmonson
JoAnn Frekot
Joel Sass
John and Denise Balsley
John Bahe
Judd Moore
Judy Bernier
Judy Jungwirth
Juli Wagner
Justin Schuetz
Kara Pfister
Karen Charles
Karin Knoll Roof

Gifts \$499 or less

Kate Gillette
Kate Ingber
Katherine Pollock
Kathie Prieve
Katie Croxdale
Katie Levin
Katie Muller
Kay King
Keith Ahrendt
Kelly Robert
Kim Hansen
Kim Pittsley
Lilly Hartman
Linda Olsen
Liz Greenbaum
Lowell and Kathy Skelton
Mallorie Benoit
Manny Peterson
Margaret Peck
Margaret Skelton
Margo Symchych
Mark Niblick
Mary Adriaens
Mary Boulineau
Mende Pinedo-Ochoa
Michael Johnson
Michael LaMarche
Michael Miner
Michele McGee
Mike and Kay Dahlke
Milana Hendricks
Mindy and Roger Greiling
Mitchell Niebur
Nicole Sever
Noah Schuchman
Paul Amundson
Paul Jr Tischler
Paula Lunde
Paula Pryce
Peter Boulger
Peter Goettl
Pia Teabout
Rachel Meyer

Rachel Neymark
Rachel Rockwell
Rachel Stiglitz
Rebecca Bachman
Rebecca Slaby
Renaë Porath
Richard Radley
Rita Stathopoulos
Sam Bauman
Samuel Fehr
Sandra Accola
Sherri Matuke
Sonali Meyer
Stacy Lind
Stacy & Bob Salmi
Stephanie Meinke
Steve and Rosalyn Sandilla
Steve Ryan
Stuart Lindgren
Sudhir Kumar
Sue Abderholden
Susan Lyon
Susan Newman
Tatiana Glistvain
Taylor Westerberg
Terese Radford
Tiffany Moore
Tim Wagner
Tina Pfau Gonzales
Tom Moua
Valerie King
Yumi Kayama



In Kind Gifts

Alliance Housing
Arc Minnesota
Anonymous
Chris Tomshine
Dan Brinker
Ellie Skelton & Tony Thomas
Georgiana Hollister
Hats & Mittens
Heidi Rich
Jeanette Rosand
John Robinson
Julie Horns
June Mathiowetz
Kari Scanlon
Kim Monita
Linda Sedgeick
Martha Wells
Minnesota State Fair Minnesota Vikings
Football, LLC Ron Anderson
Sandy Pope
SPS Commerce
St. Joseph the Worker Catholic Church
St. Paul Saints Baseball Club
Teri Rooney



Board Members

Darin McDonald
Sanchayita Ray
Cathy Sams
Cambria Fladager
Christine Clifford
John Fritz
Pia Teabout
Rebecca Bachman
Jamie Galbreath
SK Kumar
Maureen Flynn
Brenden Forte
David McGraw Schuchman
Jamal Adam
Savannah Steele
Naima Mohamed



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Throughout 2024, Touchstone Mental Health received generous gifts made in honor of loved ones, friends, colleagues, and caregivers, as well as in memory of those who have touched our lives. These meaningful contributions are a testament to the deep compassion and enduring connections that shape our community.

We are grateful for each tribute gift. Whether honoring a life well lived or celebrating the impact of someone special, these donations help us foster hope, health, and healing for people living with mental illness. Every name represents a story of love, remembrance, and commitment to our mission.

Gifts in Honor

Sarah Chance

Marnie Johnson x2

Sara Loenser

David McGraw-Schuchman x2

Ellie Skelton x2

Gifts in Memoriam

John T. and Martha R. Richter - Our parents cared very deeply for their community and our world. It is our wish that their legacy continues by supporting your work.

Sharon Autio

Michael Brew

Kathy Cashin

James and Phyllis O'Halloran

Cynthia Riggs

Amy Park Williams

Inspire

Closer to Home: Inspiring a
Future of Stability and Support

October 2ND
2025
11:45-1PM

American Swedish Institute
2600 Park Ave
Minneapolis, MN 55407



Foundation and Partner Support

Anoka County
Behavioral Health Division - State of MN
City of Minneapolis
Dakota County
DEED
Disability Division -State of MN
EA Michaelson
Engler Family Foundation
Hennepin County
Otto Bremer Trust
Trellis

Leadership Team

Ellie Skelton, MA Executive Director
Kari Scanlon, Vice President of Human Resources
Chris Tomshine, Chief Financial Officer
Chris Westergaard, LICSW Vice President of Clinical Services Anne
Boone, LMFT Senior Director -Community Services
Care Coordination, Case Management, Housing Innovations,
Adult Rehabilitative Mental Health Services, Connections, PATH,
Intentional Communities & Housing Stabilization
Katie Muehlen, LICSW Senior Director -Housing Services Rising
Cedar, Minnehaha Commons, and Kyle Garden Square
Rachel Meyer, LMFT Senior Director -Intensive Residential
Treatment Services (IRTS)
Lyric Lane in Fridley, Portland Place in Bloomington and Two
Rivers in Minneapolis



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Programs

Touchstone Mental Health assists individuals in their mental health recovery. Our services help people learn about their illness, improves their ability to manage their lives and reach their goals. Our mission is to provide innovative, person-centered services that foster hope, health, and well-being.

Community Based Services

Adult Rehabilitative Mental Health Services (ARMHS)

Anoka County Community Support Program

Bridges Rental Subsidy Administration

Care Coordination for Hennepin Health

Housing Support and Housing Supplemental Support Services

Housing Tenancy and Stabilization Services

Integrated Community Support (ICS)

Intentional Communities

PATH homeless outreach team

Touchstone Connections

Targeted Case Management in Hennepin & Dakota Counties

Supportive Housing Services at 33Nic, Blooming Meadows, Irving Commons, and Lydia Apartments

Supportive Housing with 24/7 Supportive Services in Minneapolis

Minnehaha Commons - a 55+ community, Rising Cedar Apartments & Kyle Garden Square

Intensive Residential Treatment Services (IRTS)

Portland Place in Bloomington, Two Rivers in Minneapolis & Lyric Lane in Fridley



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Make a difference

SUPPORT OUR WORK

Your donation to Touchstone Mental Health fuels our mission to inspire hope, health, and healing for individuals living with mental illness. With your generosity, we can continue to provide vital services that empower people to live their best lives, fostering a community where everyone has the opportunity to thrive.

<https://touchstonemh.org/giving/>

EVERYONE IS WELCOME

At Touchstone, we believe that recovery from mental illness requires a focus on whole-person wellness. We recognize that racism and other forms of oppression impact the lives of the people we serve. It's why equity and inclusion are central to our mission, to foster hope, health, and wellbeing, for people with a mental illness. Together, we are working to create an environment that welcomes and affirms all people.

LEARN MORE

If you are interested in learning more about donation drives, volunteering, internships, employment or more about our programs, we'd love to hear from you. Email us at fundraising@touchstonemh.org or call 612-874-6409.